

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2025 - NON CSE BASED ON NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MOOE														
A.I.a.1, A.III.a.1, A.III.b.4.	Office Supplies Expenses	Region 7 Cebu	Yes	Shopping	4th Qtr 2024	N/A	4th Qtr 2024	within 2025	GoP	539,529.94	539,529.94	-	Common Office Supplies Not Availabe at PS DBM	
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses	Region 7 Cebu	Yes	NP-53.9 - Direct Purchase of Oil, Lubricants	4th Qtr 2024	N/A	4th Qtr 2024	within 2024	GoP	400,000.00	400,000.00	-	Fuel consumption for PRC Vehicles and generator	
A.I.a.1	Water Expenses	Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2024	N/A	4th Qtr 2024	4th Qtr 2024	GoP	40,000.00	40,000.00	-	Drinking Water for the entire regional office	
A.I.a.1	Office Equipment (SE)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2024	N/A	within 2025	within 2025	GoP	150,000.00	150,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procured during the year	
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	188,000.00	188,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers	
A.I.a.1	Janitorial Services	Region 7 Cebu	Yes	NP-53.9 - Small Value Procurement	4th Qtr 2024	N/A	4th Qtr 2024	January 2025	GoP	772,000.00	772,000.00	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.	
A.I.a.1	Security Services	Region 7 Cebu	No	Competitive Bidding	within 2025	within 2025	within 2025	within 2025	GoP	2,810,000.00	2,810,000.00	-	Security Services	
A.I.a.1	Other Professional Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	140,000.00	140,000.00	-	ISO audit re-certification	
A.I.a.1	Other General Services	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	GoP	3,770,000.00	3,770,000.00	-	Job Orders for regional manpower	
A.III.a.1	Repairs and Maintenance - Office Equipment (CO)	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	150,000.00	150,000.00	-	repair and maintenance of office equipment	
A.III.a.1, A.III.a.2	Rents Building and Structures (Office Space)	Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and Venue	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	January 2025	GoP	2,280,000.00	2,280,000.00	-	Rental for Regional Office Space	
A.III.a.1, A.III.a.2	Rents - Motor Vehicles	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2025	N/A	within 2025	within 2025	GoP	180,000.00	180,000.00	-	Vehicle rental for inspections	
TOTAL										11,419,529.94	11,419,529.94	-	-	


Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:



CORINNE B. LACERNA

Secretary, RBAC

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)


REALYN KRIS Y. SABERON

Budget Officer


RIANN C. VILLAMANTE

Accountant


Approved:


ATTY. JED LIBBY B. TADLAS

Member


GINA T. EMPERADO

Member


REZALYN A. MAPUTOL

Vice-Chairman


ATTY. ROSELYN M. SORIA

Chairman


SANVIE L. SENO

Member


NARCIVAL RANDIE Z. TAQUIQUI

Regional Director